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Operational activities of the United Nations for international development cooperation

Operational activities of the United Nations for international development cooperation

Report of the Secretary-General

Addendum

Comprehensive statistical data on operational activities for development for the year 1997

Summary

The present addendum is submitted in compliance with General Assembly resolution 35/81 of 5 December 1980. It complements the report of the Secretary-General on progress in the implementation of General Assembly resolution 53/192 (E/1999/55/Add.1), and provides detailed statistical data on resources channelled through the organizations of the United Nations system for the year 1997.

* E/1999/100.

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I. Introduction

1. The present document has been prepared in accordance with the requirements contained in General Assembly resolution 35/81 of 5 December 1980.

2. It is divided into two parts:

(a) Contributions from Governments and other sources to operational activities of the United Nations system (tables A-1 to A-6);

(b) Expenditures on operational activities of the United Nations system (tables B-1 to B-6);

(c) Procurement activities of the United Nations development system (table C-1).

Each part consists of a number of tables that may facilitate a study of the subject from different angles and perspectives. Tables B-1 to B-6 also cover expenditures on operational activities of the United Nations system in the least developed countries.

3. The main sources of the statistical tables are the financial statements of the United Nations funds and programmes, including the World Food Programme, the International Fund for Agricultural Development and previous statistical addenda to the reports on operational activities of the United Nations system.

4. Tables A-1, A-5, A-6 and B-1 cover information for 1993–1997; table B-6 covers information for 1995–1997; all other tables deal with 1997 data only. Graphics covering a 10-year period are used for easier comparisons and broader illustration of the trends examined in tables A-1 and B-1.

5. Data on the World Bank Group are not included in the present report; such data may be found in relevant World Bank publications.

II. Note on statistical information

General note

6. Coverage, definition and sources for the figures used in the present report are consistent with those for previous years' reports in this series. Modifications have been made to data presentation, column headings and table titles in the interest of greater clarity and internal consistency. Explanations of special cases or of instances in which table totals do not match are given in the footnotes to tables.

Definitions and explanations

7. Data are derived from the financial statements of the United Nations funds and programmes; see also footnotes to tables A-1 and B-1.

8. Data on contributions refer to actual contributions received in a given calendar year from Governments and other sources by organizations in the United Nations system, and the net profits from the United Nations Children's Fund (UNICEF) greeting card operation. Data on other income related to resource transfers from one agency of the system to another, interest etc. are excluded.

9. Data on expenditures and disbursements represent the support provided by organizations to the programmes and projects of developing countries; administrative, programme and other support costs, where identifiable, are excluded.

10. UNICEF and WFP carry out both development assistance and some activities which are of a humanitarian or emergency character. Because of the difficulty of separate identifications, the related contributions and expenditures are all grouped under development assistance.

11. The expression "United Nations funds and programmes" refers to the funds and programmes listed by the General Assembly for participation in the annual United Nations Pledging Conference for Development Activities to the resources for operational activities of the organizational entities of the United Nations (see table B-4), and to other United Nations trust funds pertaining to development activities.

12. The designations employed and the presentation of the material in the present report do not imply the expression of any opinion whatsoever on the part of the Secretariat of the United Nations concerning the legal status of any country, territory, city or area or of its authorities, or concerning the delimitation of its frontiers or boundaries.

13. The term "country" as used in the present report also refers, as appropriate, to territories or areas.

14. References to dollars ($) are to United States dollars unless otherwise stated. A full stop is used to indicate decimals. Two dots (..) indicate that data are not available or are not separately reported. Parentheses () indicate a deficit or decrease, except as otherwise indicated. A dash (–) indicates that the amount is nil or negligible or that the item is not applicable. A hyphen (-) between dates representing years signifies the full period involved, including the beginning and end years.

15. Details and percentages in tables do not necessarily add to totals, because of rounding.

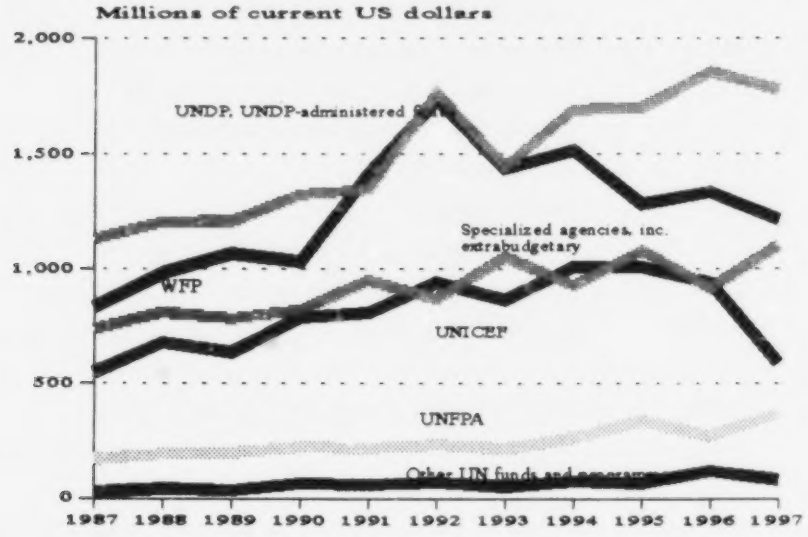
16. The following abbreviations have been used:

AGFUND	Arab Gulf Programme for the United Nations Development Organizations
CCPOQ	Consultative Committee on Programme and Operational Questions of the ACC
CIS	Commonwealth of Independent States
UN/DESA	United Nations/Department for Economic and Social Affairs
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin America and the Caribbean
EEC	European Economic Community
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
EU	European Union
FAO	Food and Agriculture Organization of the United Nations
GCO	greeting card operations (UNICEF)
IAEA	International Atomic Energy Agency

IAPSO	Inter-Agency Procurement Services Office of the United Nations
ICAO	International Civil Aviation Organization
IFAD	International Fund for Agricultural Development
ILO	International Labour Organization
IMO	International Maritime Organization
ITC	International Trade Centre UNCTAD/GATT
ITU	International Telecommunication Union
NEC	not elsewhere classified
NEX	national execution
UNCDF	United Nations Capital Development Fund
UNCTAD	United Nations Conference on Trade and Development
UNCHS	United Nations Centre for Human Settlements (Habitat)
UNDCP	United Nations International Drug Control Programme
UNDP	United Nations Development Programme
UNDP a.f.	United Nations Development Programme — administered funds
UNEP	United Nations Environment Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNFPA	United Nations Population Fund
UNHCR	Office of the United Nations High Commissioner for Refugees
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRWA	United Nations Relief and Works Agency for Palestine Refugees in the Near East
UNV	United Nations Volunteers programme
UPU	Universal Postal Union
WFP	World Food Programme
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

17. Explanations for additional terms and definitions are given in the footnotes to tables A-1 and B-1.

Contributions from Governments and other sources for operational activities of the United Nations system: overview, 1987-1997



Contributions from Governments and other sources for operational activities of the United Nations 1997

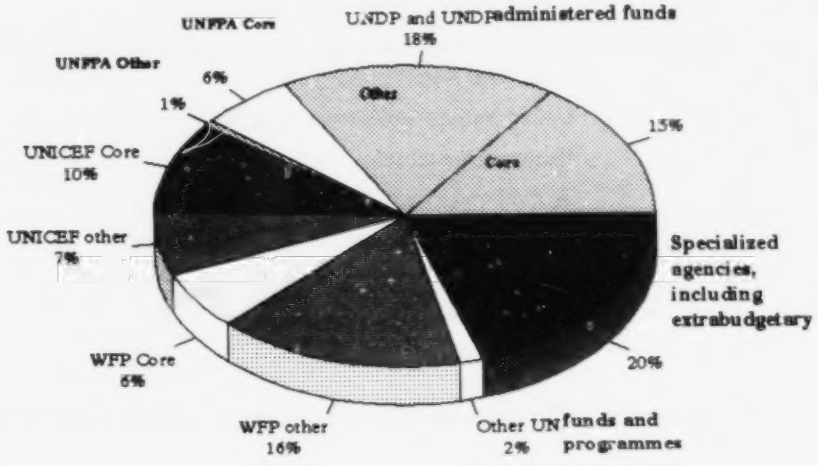


Table A-1. Contributions from Governments and other sources for operational activities of the United Nations system: Overview, 1993-1997 (Millions of current US dollars)

	1993	1994	1995	1996	1997
CONTRIBUTIONS TO UNITED NATIONS FUNDS AND PROGRAMMES					
1. Contributions to UNDP					
a) CORE	909.0	942.8	911.0	854.8	766.6
b) OTHER RES. a/	409.3	676.6	701.0	916.0	930.3
Subtotal	1 318.3	1 619.4	1 612.0	1 770.8	1 696.9
2. Contributions to UNDP administered funds and trust funds b/					
a) CORE	47.3	63.6	78.1	56.4	51.1
b) OTHER RES. a/	79.6	10.6	14.3	28.0	31.9
Subtotal	126.9	74.2	92.4	84.4	83.0
Total (1-2)	**1 445.2**	**1 693.6**	**1 704.4**	**1 855.2**	**1 779.9**
3. Contributions to UNFPA c/					
a) CORE	217.0	254.5	305.0	232.4	336.9
b) OTHER RES. a/	2.7	10.7	32.1	42.5	32.6
Subtotal	219.7	265.2	337.1	274.9	369.5
4. Contributions to UNICEF d/					
a) CORE	588.0	679.0	541.9	516.1	529.3
b) OTHER RES. a/	278.0	327.0	464.7	424.7	357.7
Subtotal	866.0	1 006.0	1 006.6	940.8	887.0
5. Contributions to other United Nations funds and programmes e/	55.0	78.3	69.8	121.0	83.9
6. Contributions to WFP f/					
a) CORE				480.0	348.7
b) OTHER RES. a/				853.3	864.2
Subtotal	1 435.1	1515.0	1 282.4	1333.3	1212.9
Total (1-6)	**4 021.0**	**4 558.1**	**4 400.3**	**4 525.2**	**4 333.2**
CONTRIBUTIONS FOR OPERATIONAL ACTIVITIES OF SPECIALIZED AGENCIES					
7. Assessed contributions to regular budgets g/	345.8	280.0	433.4	269.5	402.6
8. Extrabudgetary contributions	706.5	651.2	645.9	646.5	695.5
Total (7-8)	**1 052.3**	**931.2**	**1 079.3**	**916.0**	**1 098.1**
Grand total	**5 073.3**	**5 489.3**	**5 479.6**	**5 441.2**	**5 431.3**

Table A-1. (continued)

	1993	1994	1995	1996	1997
CONTRIBUTIONS TO IFAD					
9. Contributions to IFAD	32.4	97.8	119.6	57.8	110.6
MEMO ITEMS					
EXPLANATORY ITEMS					
UNICEF Greeting Cards	95.1	113.4	132.0	150.4	162.0
Government "self-supporting" contributions to organizations and agencies	72.2	72.3	80.7	162.6	90.8

SOURCE: Financial Statements of United Nations Funds and Programmes and of WFP; IFAD.

a/ Includes cost-sharing and government cash counterpart contributions.

b/ Includes the Capital Development Fund, the Special Fund for Land-Locked Developing Countries, the Revolving Fund for Natural Resources Exploration, the Special United Nations Volunteer Fund, the United Nations Fund for Science and Technology for Development, the United Nations Development Fund for Women and the Trust Fund for Sudano-Sahelian Activities; and other funds, accounts and trust funds of UNDP including trust funds established by the Administrator, and contributions for the Junior Professional Officers programme. Includes cost-sharing contributions to these funds.

c/ Includes contributions to trust funds and "special population programmes" of UNFPA.

d/ Includes net profit from sale of greeting cards, which resources are then used in operational activities.

e/ Constitutes regular budget and extrabudgetary contributions, including government self-supporting contributions, in relation to the United Nations, and its regional commissions, UNCHS, UNCTAD and UNDCP. See also the annual UNDP document on UN system regular and extrabudgetary technical cooperation financed from sources other than UNDP.

f/ Includes contributions to the International Emergency Food Reserve and extrabudgetary contributions. Core and other resources for 1992-1995 are not available.

g/ I.e., the imputed share of regular budget financing of technical co-operation expenditures in relation to the distribution of assessments among Member States.

Table A-2. Contributions for operational activities of the United Nations system, by donor, 1997
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	(1-10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member States											
Afghanistan	0	0	0	0	0	0	0	0	0	0	0
Albania	0	0	0	0	0	0	7	0	0	0	7
Algeria	100	1 273	0	0	0	0	100	0	0	0	1 473
Andorra	0	5	0	0	5	0	62	62	5	0	139
Angola	0	0	0	0	0	0	55	0	0	0	55
Antigua and Barbuda	0	0	0	0	0	0	0	0	0	0	0
Argentina	0	147 509	0	400	0	0	1 072	2 298	0	0	151 279
Armenia	0	12	0	0	0	0	0	6	0	0	18
Australia	0	4 501	360	52	1 594	226	4 752	11 366	20 395	53 689	96 935
Austria	11 452	39	103	(1 236)	611	(33)	4 360	1 501	3 713	2 592	23 102
Azerbaijan	0	0	0	0	0	0	3	318	0	0	321
Bahamas	0	0	0	0	0	0	0	0	0	0	0
Bahrain	56	248	0	0	0	0	167	0	0	0	471
Bangladesh	0	0	1	0	0	0	35	5	0	1 063	1 104
Barbados	0	0	1	0	4	0	6	40	0	0	51
Belarus	0	121	0	0	0	0	0	0	0	0	121
Belgium	18 592	316	2 479	450	1 670	579	6 743	1 809	733	17 163	50 534
Belize	0	0	0	0	0	0	0	0	0	0	0
Benin	5	1	1	0	12	0	43	0	0	4	66
Bhutan	10	0	4	0	3	0	0	3	0	0	20
Bolivia	70	6 555	0	0	0	0	197	469	0	0	7 291
Bosnia and Herzegovina	0	0	0	0	0	0	4	0	0	0	4
Botswana	0	7 173	0	0	0	0	20	0	0	0	7 193
Brazil	600	208 507	40	0	15	0	5 092	7 844	0	0	222 098
Brunei Darussalam	0	0	0	0	0	0	0	0	0	0	0
Bulgaria	0	37	0	0	0	0	180	0	0	0	217
Burkina Faso	0	0	2	0	12	0	26	0	0	0	40
Burundi	30	0	0	0	0	0	3	0	0	0	33
Cambodia	0	0	0	0	0	0	3	5	0	0	8
Cameroon	37	0	0	0	0	0	27	0	0	0	64

Table A-2 (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	(1-10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member states											
Canada	29 784	707	906	1 128	6 488	1 183	12 778	17 451	51 050	48 563	170 038
Cape Verde	0	0	0	0	0	0	25	0	0	0	25
Central African Rep	5	0	0	0	0	0	0	207	0	0	212
Chad	0	0	0	0	0	0	13	500	0	0	513
Chile	850	11 119	0	0	5	0	248	22	0	100	12 344
China	2 930	6 588	90	0	400	0	1 100	188	1 167	0	12 463
Colombia	992	82 177	0	0	40	0	1 538	443	15	0	85 205
Comoros	0	180	0	0	0	0	1	0	0	0	181
Congo	0	0	0	0	0	0	19	0	0	0	19
Costa Rica	234	2 049	0	58	4	0	68	0	0	9	2 422
Cote d'Ivoire	0	0	0	0	0	0	79	9	0	0	88
Croatia	0	0	0	0	0	0	175	0	0	0	175
Cuba	1 353	36	40	0	0	0	264	0	52	410	2 155
Cyprus	0	0	6	0	0	0	376	0	0	13	395
Czech Republic	239	0	0	0	58	0	340	0	0	0	637
Dem Rep of the Congo	0	0	0	0	0	0	75	0	0	0	0
Dem People's Republic of Korea	0	0	0	0	0	0	0	0	0	0	0
Denmark	76 330	4 291	8 717	2 707	33 842	914	28 288	9 983	28 515	15 316	208 903
Djibouti	1	0	0	0	1	0	18	7	0	0	27
Dominica	0	56	0	0	0	0	0	0	0	0	56
Dominican Republic	38	2 920	0	9	0	0	166	6	0	0	3 141
Ecuador	0	19 693	0	0	0	0	403	56	31	0	20 183
Egypt	355	5 359	3	0	89	0	163	6	372	0	6 347
El Salvador	0	21 729	0	0	0	0	51	0	470	0	22 250
Equatorial Guinea	0	0	0	0	0	0	4	0	0	0	4
Eritrea	0	0	0	0	0	0	3	0	0	0	3
Estonia	0	0	0	0	0	0	58	0	0	0	58
Ethiopia	140	0	0	0	5	0	89	0	0	0	234

Table A-2 (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	(1-10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member States											
Fed States of Micronesia	0	0	0	0	3	0	0	0	0	0	3
Fiji	49	0	0	0	0	0	0	4	0	0	53
Finland	11 888	2 009	1 422	562	14 539	0	15 425	3 464	10 170	5 768	65 247
France	13 606	(816)	1 648	497	676	0	31 180	4 593	2 857	8 824	63 065
Gabon	0	1 545	0	0	0	0	0	6	0	0	1 551
Gambia	0	0	0	0	0	0	14	4	0	0	18
Georgia	0	1 500	0	0	0	0	0	23	0	0	1 523
Germany	69 380	71	2 239	826	24 283	568	38 600	24 460	21 451	42 318	224 196
Ghana	40	170	10	0	5	0	34	0	55	0	314
Greece	788	0	4	0	0	0	3 355	265	0	0	4 412
Grenada	0	0	0	0	0	0	0	0	0	0	0
Guatemala	0	21 958	0	0	0	0	49	0	391	0	22 398
Guinea	0	44	0	0	0	0	32	17	0	0	93
Guinea-Bissau	0	0	0	0	0	0	13	0	0	0	13
Guyana	14	429	1	0	0	0	7	0	0	0	451
Haiti	0	929	0	0	0	0	27	0	0	0	956
Honduras	45	10 370	1	0	0	9	55	8	6	0	10 494
Hungary	0	0	0	0	0	0	291	5	52	0	348
Iceland	768	0	68	0	7	0	262	0	0	4	1 109
India	4 332	28	41	3	249	0	3 219	8	28	269	8 177
Indonesia	1 155	3 327	15	0	174	20	710	0	193	0	5 594
Iran, Islamic Republic	0	159	0	0	0	0	267	0	0	0	426
Iraq	0	234	0	0	0	0	2	353	0	0	589
Ireland	2 957	660	732	200	430	0	2 355	2 211	98	5 752	15 395
Israel	0	0	0	0	0	0	54	0	0	10	64
Italy	19 554	33	603	2 753	1 450	1 771	21 001	20 707	3 885	3 187	74 944
Jamaica	0	351	0	0	0	90	35	0	50	0	526
Japan	99 271	5 457	2 300	3 600	91 980	0	63 534	10 041	18 484	88 283	382 950
Jordan	270	416	0	0	48	0	96	0	0	0	830

Table A-2 (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	(1-10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member States											
Kazakhstan	0	337	0	0	0	0	0	0	0	0	337
Kenya	0	500	0	0	13	19	(38)	0	0	0	494
Kuwait	570	4 100	0	0	0	0	244	0	0	0	4 914
Kyrgyzstan	0	1 275	0	0	0	0	0	0	0	0	1 275
Lao People's Democratic Rep	0	0	0	0	0	8	11	0	0	0	19
Latvia	0	0	0	0	0	0	15	0	0	0	15
Lebanon	15	2 102	6	0	3	162	149	216	3	0	2 656
Lesotho	24	188	4	0	1	0	62	3	0	0	282
Liberia	0	0	0	0	0	0	1	0	0	0	1
Libyan Arab Jamahiriya	0	0	0	0	0	0	502	0	0	0	5 2
Liechenstein	7	0	6	0	0	0	3	0	0	0	16
Lithuania	0	0	0	0	0	0	79	0	0	0	79
Luxembourg	431	86	287	521	280	255	1 257	1 561	0	(6)	4 672
Madagascar	23	2	2	0	13	0	43	12	0	0	95
Malawi	0	199	0	0	0	0	14	0	0	0	213
Malaysia	385	810	0	0	0	0	190	0	0	0	1 385
Maldives	0	259	4	0	2	0	5	0	0	0	270
Mali	12	0	0	0	0	0	14	0	0	0	26
Malta	149	77	1	0	1	0	10	0	0	0	238
Marshall Islands	0	0	0	0	0	0	1	0	0	0	1
Mauritania	0	0	0	0	7	0	19	0	0	0	26
Mauritius	51	22	0	0	5	0	74	2	0	0	154
Mexico	1 000	2 965	10	158	90	0	1 069	126	120	0	5 538
Monaco	13	0	4	0	0	0	158	37	0	0	212
Mongolia	0	100	0	0	0	0	10	2	0	0	112
Morocco	17	1 103	15	0	12	0	474	68	308	1	1 998
Mozambique	0	0	0	0	0	0	60	0	0	65	125
Myanmar	6	0	0	0	0	0	282	0	0	0	288

Table A-2 (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	(1-10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member states											
Namibia	1	419	2	0	0	0	3	0	0	0	425
Nepal	0	0	0	0	6	0	12	0	0	153	171
Netherlands	87 481	18 987	12 712	4 683	44 376	5 818	53 474	23 967	27 854	19 848	299 200
New Zealand	3 034	273	310	123	822	0	951	1 928	345	402	8 188
Nicaragua	0	3 412	0	0	0	0	21	0	0	0	3 433
Niger	0	0	0	0	0	0	21	0	0	0	21
Nigeria	0	4 772	0	0	0	0	404	196	0	274	5 646
Norway	75 820	11 875	5 759	4 768	28 269	6 897	40 555	23 967	30 007	4 326	232 243
Oman	0	0	0	0	0	0	123	0	0	0	123
Pakistan	612	90	26	0	454	0	395	11	220	0	1 808
Palau	0	0	0	0	0	0	0	0	0	0	0
Panama	149	90 957	5	0	13	0	105	122	1	0	91 352
Papua New Guinea	0	2 764	0	0	0	0	18	0	0	0	2 782
Paraguay	0	14 172	0	0	0	0	92	28	0	0	14 292
Peru	0	77 763	0	0	0	0	734	98	0	0	78 595
Philippines	628	116	0	0	76	0	702	910	0	20	2 452
Poland	210	719	1	0	19	0	631	0	0	0	1 580
Portugal	1 200	113	0	500	50	0	2 459	46	50	0	4 418
Qatar	0	0	0	0	0	0	14	0	0	2	16
Republic of Korea	3 000	2 794	62	225	525	0	4 727	1 449	540	18 510	31 832
Republic of Moldova	0	256	0	0	0	0	2	35	0	0	293
Romania	44	0	1	0	1	0	202	0	0	0	248
Russian Federation	450	0	0	0	150	0	500	0	0	0	1 100
Rwanda	0	0	0	0	0	0	6	0	0	0	6
Samoa	0	0	1	0	3	0	0	0	0	0	4
San Marino	0	0	0	0	0	0	12	30	0	0	42
Sao Tome and Principe	0	100	0	0	0	0	4	0	0	0	104
Saudi Arabia	2 000	8 833	0	0	30	0	1 248	0	4 437	(9)	16 539
Senegal	0	0	0	0	0	0	91	0	0	0	91

Table A-2 (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	(1-10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member States											
Seychelles	2	18	1	0	0	0	0	0	0	0	21
Sierra Leone	0	0	0	0	0	0	3	0	0	0	3
Singapore	255	0	20	0	0	0	266	35	0	0	576
Slovak Republic	0	0	0	0	0	0	237	0	15	0	252
Slovenia	0	0	0	0	0	0	866	0	0	0	866
Solomon Islands	0	0	0	0	0	0	0	0	0	0	0
Somalia	0	0	0	0	0	0	2	0	0	0	2
South Africa	0	0	0	0	0	0	42	0	0	0	42
Spain	5 800	215	52	79	408	370	15 753	13 708	(1 230)	5 384	40 539
Sri Lanka	1 035	0	0	0	0	0	48	0	21	0	1 104
St. Kitts and Nevis	0	0	0	0	0	0	0	0	0	0	0
St. Lucia	6	0	0	0	1	0	3	0	0	0	10
St Vincent and the Grenadi	0	65	0	0	0	0	0	0	0	0	65
Sudan	0	6	0	118	0	0	87	0	0	0	211
Suriname	0	507	0	0	0	0	250	0	0	0	757
Swaziland	0	0	0	0	0	0	0	0	0	0	0
Sweden	61 162	13 224	5 901	2 490	15 177	1 153	39 092	34 533	3 093	32 212	208 037
Syrian Arab Republic	22	869	1	0	2	260	94	1	33	0	1 282
Tajikstan	0	0	0	0	0	0	0	0	0	0	0
Thailand	1 081	0	9	0	0	0	599	1 418	0	20	3 127
FYR of Macedonia	0	0	0	0	0	20	62	3	0	0	85
Togo	0	0	0	0	0	0	15	0	0	0	15
Trinidad And Tobago	148	0	0	0	5	0	34	0	0	0	187
Tunisia	203	473	17	0	26	0	259	0	92	0	1 070
Turkey	973	1 179	60	0	169	0	1 143	15	0	0	3 539
Turkmenistan	0	0	0	0	0	0	0	0	0	0	0
Uganda	0	0	0	0	0	0	63	0	0	0	63
Ukraine	0	521	1	0	0	0	2	0	0	0	524

Table A-2 (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	(1-10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Member states											
United Arab Emirates	300	3 432	0	0	0	0	8	0	0	0	3 740
United Kingdom	38 851	1 103	250	779	23 154	2 846	15 759	29 242	10 769	23 353	146 106
United Rep of Tanzania	0	5	0	0	0	0	44	0	5	0	54
United States	72 350	2 613	1 187	1 219	37 136	0	107 710	75 812	101 342	250 212	649 581
Uruguay	0	26 591	0	0	35	0	303	25	0	0	26 954
Uzbekistan	0	374	0	0	0	0	0	0	0	0	374
Vanuatu	0	0	0	0	5	0	0	0	0	0	5
Venezuela	0	25 747	0	0	6	0	321	580	0	0	26 654
Viet Nam	26	0	0	0	3	0	49	9	56	0	143
Yemen	40	189	8	0	10	0	13	20	0	0	280
Yugoslavia	0	181	0	0	0	0	23	30	0	0	234
Zambia	0	0	0	0	0	0	257	0	0	0	257
Zimbabwe	0	0	0	0	0	20	32	0	27	52	131
Total member states	**727 906**	**911 927**	**48 562**	**27 672**	**330 060**	**23 155**	**545 671**	**331 018**	**342 346**	**648 156**	**3 936 373**
Non-member states											
Anguilla	0	31	0	0	0	0	0	0	0	0	31
Aruba	0	554	0	0	0	0	0	0	0	0	554
Bermuda	0	0	0	0	0	0	0	0	0	0	0
British Virgin Islands	0	115	0	0	0	0	19	0	0	0	134
Cayman Islands	0	218	0	0	4	0	0	0	0	0	222
Cook Islands	0	0	0	0	0	0	0	0	0	0	0
French Guiana	0	0	0	0	0	0	0	0	0	0	0
French Polynesia	0	0	0	0	0	0	0	0	0	0	0
Guadeloupe	0	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	0	0	0	0	0	0

Table A-2 (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	CORE	OTHER RES.	(1-10)
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Non-member states											
Holy See	3	0	0	0	1	0	6	0	1	0	11
Hong Kong	37	0	0	0	0	0	3 630	1 046	0	0	4 713
Kiribati	0	0	0	0	0	0	0	0	0	0	0
Macau	0	0	0	0	0	0	0	0	0	0	0
Martinique	0	0	0	0	0	0	0	0	0	0	0
Montserrat	0	0	0	0	0	0	0	0	0	0	0
Nauru	0	0	0	0	0	0	0	0	0	0	0
Netherlands Antilles	0	447	0	0	0	0	0	0	0	0	447
Niue	1	0	0	0	0	0	0	0	0	0	1
Reunion	0	0	0	0	0	0	0	0	0	0	0
St. Helena	0	0	0	0	0	0	0	0	0	0	0
Switzerland	38 621	1 540	2 548	583	6 897	0	22 055	5 896	10 610	7 169	95 919
Tokelau	0	0	0	0	0	0	0	0	0	0	0
Tonga	10	0	0	0	0	0	0	0	0	0	10
Turks and Caicos Is	0	0	0	0	2	3	0	0	0	0	5
Tuvalu	0	0	0	0	0	0	0	0	0	0	0
Other	0	40	0	0	0	0	0	0	8	13 773	13 821
Total non-members	**38 672**	**2 945**	**2 548**	**583**	**6 904**	**3**	**25 710**	**6 942**	**10 619**	**20 942**	**115 868**
Total all countries	**766 578**	**914 872**	**51 110**	**28 255**	**336 964**	**23 158**	**571 281**	**337 960**	**362 965**	**669 098**	**4 052 241**
EEC	0	3 012	0	704	0	5 359	0	18 144	(4 197)	195 043	218 065
Other inter-govt	0	300	0	43	0	0	0	700	0	0	1 043
Non govt	0	3 356	0	2 712	0	644	787	16 062	0	0	23 561
CGO Cost Opereations	0	0	0	0	0	0	(70 457)	0	0	0	(70 457)

Table A-2 (continued)
(Thousands of US dollars)

	UNDP		UNDP admin. funds		UNFPA		UNICEF		WFP		TOTAL UN funds
	CORE (1)	OTHER RES. (2)	CORE (3)	OTHER RES. (4)	CORE (5)	OTHER RES. (6)	CORE (7)	OTHER RES. (8)	CORE (9)	OTHER RES. (10)	(1-10) (11)
Total, inter-govt./ non-govt. org.	0	6 708	0	3 459	0	6 003	(69 670)	34 906	(4 197)	195 043	172 252
Not elsewhere classified	0	8 744	0	200	0	3 404	27 661	(15 118)	0	0	108 766
Subtotal	766 578	930 284	51 110	31 914	336 984	32 565	529 272	357 748	348 768	864 141	4 333 219

Contributions for operational activities
of the United Nations system, by donor
1997

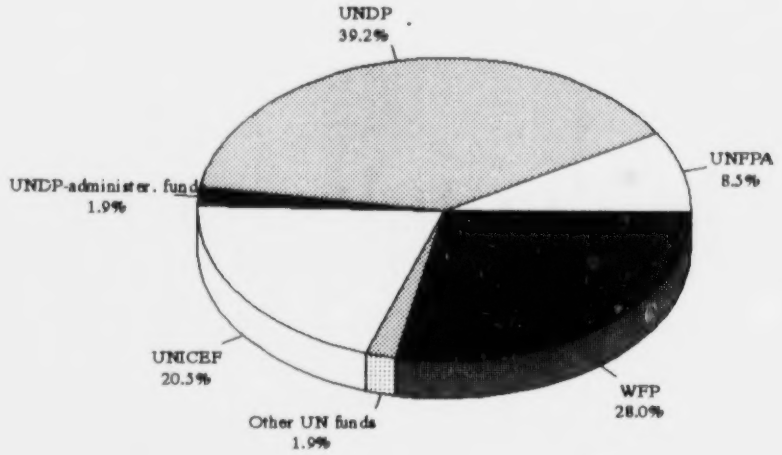


Table A-3. Contributions for operational activities of the United Nations system by donor, 1997 (Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Govern. Self. support (5)
Member States					
Afghanistan	0	0	0	0	0
Albania	7	0	7	0	0
Algeria	1 473	413	1 886	4 706	406
Andorra	139	0	139	0	0
Angola	55	302	357	0	300
Antigua and Barbuda	0	0	0	0	0
Argentina	151 279	3 416	154 695	0	3 908
Armenia	18	8	26	0	170
Australia	96 935	15 430	112 365	2 866	0
Austria	23 102	4 249	27 351	1 019	0
Azerbaijan	321	11	332	0	11
Bahamas	0	0	0	0	0
Bahrain	471	361	832	0	0
Bangladesh	1 104	(15)	1 089	196	(21)
Barbados	51	2	53	0	0
Belarus	121	51	172	0	2
Belgium	50 534	11 774	62 308	0	0
Belize	0	17	17	0	0
Benin	66	35	101	0	0
Bhutan	20	0	20	0	0
Bolivia	7 291	935	8 226	0	935
Bosnia and Herzegovina	4	0	4	0	0
Botswana	7 193	213	7 406	25	213
Brazil	222 098	11 929	234 027	1 135	12 723
Brunei Darussalam	0	0	0	0	0
Bulgaria	217	8	225	0	0
Burkina Faso	40	0	40	0	0
Burundi	33	(6)	27	0	(6)
Cambodia	8	0	8	0	0
Cameroon	64	3 304	3 368	0	397
Canada	170 038	1 440	171 478	3 075	0
Cape Verde	25	609	634	15	580
Central African Rep	212	0	212	0	0
Chad	513	8	521	0	8
Chile	12 344	1 086	13 430	0	1
China	12 463	1 601	14 064	1 840	405
Colombia	85 205	1 306	86 511	0	1 353
Comoros	181	0	181	0	0
Congo	19	0	19	0	0
Costa Rica	2 422	2 492	4 914	0	2 414
Cote d'Ivoire	88	651	739	0	0
Croatia	175	7	182	0	0
Cuba	2 155	64	2 219	0	53

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Govern. Self. support (5)
Member States					
Cyprus	395	65	460	0	63
Czech Republic	637	842	1 479	0	437
Dem Rep of the Congo	75	3	78	0	3
Dem People's Rep of Korea	0	10	10	0	0
Denmark	208 903	28 621	237 524	2 254	0
Djibouti	27	0	27	0	0
Dominica	56	26	82	0	26
Dominican Republic	3 141	1 430	4 571	0	1 426
Ecuador	20 183	427	20 610	0	425
Egypt	6 347	(797)	5 550	1 150	(803)
El Salvador	22 250	1	22 251	0	0
Equatorial Guinea	4	0	4	0	0
Eritrea	3	0	3	0	0
Estonia	58	2	60	0	0
Ethiopia	234	80	314	0	79
Fed.States of Micronesia	3	169	172	0	420
Fiji	53	10	63	0	9
Finland	65 247	4 918	70 165	1 081	0
France	63 065	6 642	69 707	5 426	497
Gabon	1 551	(1)	1 550	0	(1)
Gambia	18	0	18	6	0
Georgia	1 523	0	1 523	0	0
Germany	224 196	26 683	250 879	2 583	826
Ghana	314	117	431	0	44
Greece	4 412	1 158	5 570	0	0
Grenada	0	0	0	0	0
Guatemala	22 398	2	22 400	193	0
Guinea	93	334	427	0	333
Guinea-Bissau	13	0	13	0	0
Guyana	451	1	452	135	0
Haiti	956	11	967	0	11
Honduras	10 494	26	10 520	64	25
Hungary	348	111	459	0	(44)
Iceland	1 109	5	1 114	0	0
India	8 177	4 922	13 099	3 138	3 780
Indonesia	5 594	2 294	7 888	3 500	2 276
Iran, Islamic Republic	426	(368)	58	0	576
Iraq	589	(382)	207	0	(386)
Ireland	15 395	2 113	17 508	280	50
Israel	64	0	64	0	0
Italy	74 944	45 838	120 782	7 437	580
Jamaica	526	3	529	150	2
Japan	382 950	45 673	428 623	6 496	3 069
Jordan	830	12	842	0	10

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Govern. Self. support (5)
Member States					
Kazakhstan	337	0	337	0	0
Kenya	494	1	495	0	0
Kuwait	4 914	147	5 061	2 271	137
Kyrgyzstan	1 275	0	1 275	0	0
Lao People's Dem Rep	19	1	20	0	0
Latvia	15	147	162	0	144
Lebanon	2 656	693	3 349	31	690
Lesotho	282	47	329	8	47
Liberia	1	0	1	0	0
Libyan Arab Jamahiriya	502	1 474	1 976	5 400	1 429
Liechenstein	16	0	16	0	0
Lithuania	79	73	152	0	70
Luxembourg	4 672	3 532	8 204	41	0
Madagascar	95	220	315	0	221
Malawi	213	2	215	0	2
Malaysia	1 385	148	1 533	0	7
Maldives	270	1	271	0	0
Mali	26	0	26	11	0
Malta	238	17	255	0	0
Marshall Islands	1	0	1	0	0
Mauritania	26	420	446	0	420
Mauritius	154	107	261	0	102
Mexico	5 538	87	5 625	0	24
Monaco	212	0	212	0	0
Mongolia	112	0	112	0	0
Morocco	1 998	762	2 760	0	758
Mozambique	125	3	128	0	2
Myanmar	288	3	291	0	0
Namibia	425	1 108	1 533	0	1 107
Nepal	171	5	176	0	5
Netherlands	299 200	86 842	386 042	3 391	739
New Zealand	8 188	499	8 687	765	0
Nicaragua	3 433	0	3 433	0	0
Niger	21	0	21	0	0
Nigeria	5 646	527	6 173	988	516
Norway	232 243	36 470	268 713	0	0
Oman	123	543	666	0	739
Pakistan	1 808	413	2 221	324	336
Palau	0	0	0	0	0
Panama	91 352	476	91 828	0	475
Papua New Guinea	2 782	0	2 782	0	0
Paraguay	14 292	51	14 343	0	51
Peru	78 595	1 723	80 318	0	1 718
Philippines	2 452	1 496	3 948	167	1 642

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Govern. Self. support (5)
Member States					
Poland	1 580	1 007	2 587	0	863
Portugal	4 418	487	4 905	375	23
Qatar	16	377	393	3 709	137
Republic of Korea	31 832	2 161	33 993	1 740	682
Republic of Moldova	293	0	293	0	0
Romania	247	11	258	0	0
Russian Federation	1 100	174	1 274	0	76
Rwanda	6	58	64	0	0
Samoa	4	0	4	15	0
San Marino	42	0	42	0	0
Sao Tome and Principe	104	0	104	0	0
Saudi Arabia	16 539	14 455	30 994	4 866	11 729
Senegal	91	54	145	0	0
Seychelles	21	0	21	0	0
Sierra Leone	3	562	565	0	562
Singapore	576	0	576	0	0
Slovak Republic	252	141	393	0	0
Slovenia	866	5	871	0	0
Solomon Islands	0	2	2	0	0
Somalia	2	2 324	2 326	0	2 324
South Africa	42	11	53	500	17
Spain	40 539	7 598	48 137	1 460	138
Sri Lanka	1 104	49	1 153	0	201
St. Kitts and Nevis	0	0	0	0	0
St. Lucia	10	2	12	10	0
St Vincent & the Grenadines	65	0	65	0	0
Sudan	211	35	246	199	33
Suriname	757	(23)	734	0	(23)
Swaziland	0	0	0	26	0
Sweden	208 037	24 539	232 576	2 784	274
Syrian Arab Republic	1 282	147	1 429	0	52
Tajikstan	0	0	0	0	0
Thailand	3 127	425	3 552	0	295
FYR of Macedonia	85	0	85	0	0
Togo	15	0	15	0	0
Trinidad And Tobago	187	18	205	0	17
Tunisia	1 070	9	1 079	0	4
Turkey	3 539	1 428	4 967	2 000	387
Turkmenistan	0	0	0	0	0
Uganda	63	306	369	0	376
Ukraine	524	2	526	0	0
United Arab Emirates	3 740	636	4 376	3 512	31
United Kingdom	146 106	26 022	172 128	3 015	17
United Rep of Tanzania	54	2 685	2 739	25	791

Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Govern. Self. support (5)
Member States					
United States	649 581	43 138	692 719	13 430	71
Uruguay	26 954	307	27 261	0	295
Uzbekistan	374	0	374	0	0
Vanuatu	5	0	5	0	0
Venezuela	26 654	7	26 661	5 602	0
Viet Nam	143	4	147	0	(2)
Yemen	280	3 231	3 511	189	3 227
Yugoslavia	234	0	234	0	0
Zambia	257	641	898	0	641
Zimbabwe	131	195	326	0	192
Total member states	**3 936 373**	**503 970**	**4 200 603**	**105 824**	**72 396**
Non-member states					
Anguilla	31	0	31	0	0
Aruba	554	0	554	0	0
Bermuda	0	0	0	0	0
British Virgin Islands	134	67	201	0	0
Cayman Islands	222	0	222	5	0
Cook Islands	0	0	0	0	0
French Guiana	0	272	272	0	0
French Polynesia	0	0	0	0	0
Guadeloupe	0	0	0	0	0
Guam	0	0	0	0	0
Holy See	11	0	11	0	0
Hong Kong	4 713	0	4 713	0	0
Kiribati	0	0	0	0	0
Macau	0	33	33	0	33
Martinique	0	0	0	0	0
Montserrat	0	0	0	0	0
Nauru	0	0	0	0	0
Netherlands Antilles	447	22	469	0	0
New Caledonia	0	0	0	0	0
Niue	1	0	1	0	0
Reunion	0	0	0	0	0
St. Helena	0	0	0	0	0
Switzerland	95 919	16 878	112 797	5 010	148
Tokelau	0	0	0	0	0
Tonga	10	0	10	30	0
Turks and Caicos Islands	5	0	5	0	0
Tuvalu	0	0	0	0	0
Others	13 821	44 058	57 879	0	24

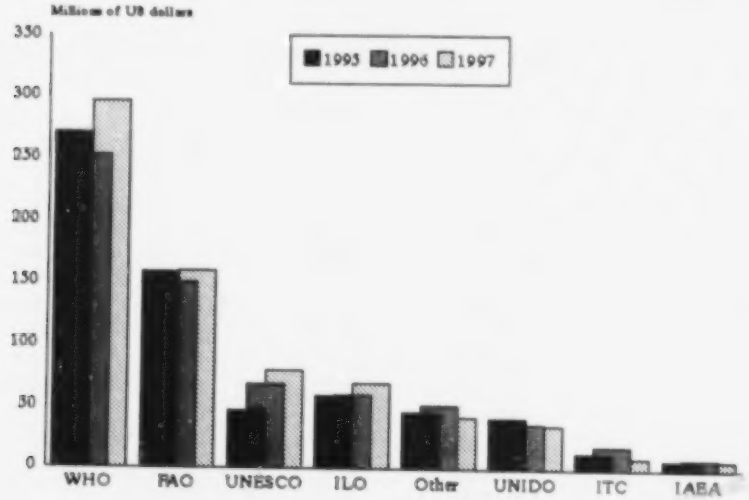
Table A-3 (continued)
(Thousands of US dollars)

	Total UN funds A-2(col.11) (1)	XB contrib. to spec. Agencies (2)	Total (1-2) (3)	Memo item IFAD (4)	Govern. Self. support (5)
Total Non-member states	**115 828**	**61 330**	**177 158**	**5 045**	**205**
Total all countries	**4 052 201**	**565 300**	**4 617 501**	**110 669**	**72 601**
Assessed contrib. spec. agencies' regular budgets	0	0	402 638	0	0
EEC	218 065	0	218 065	0	0
Other inter-govt.	1 043	28 342	29 385	0	0
Non govt.	23 561	76 931	100 492	0	0
CGO cost operations	(70 457)	0	(70 457)	0	0
Total, inter-govt./ non-govt. organizations	**172 212**	**105 273**	**680 123**	**0**	**0**
NEC	108 766	24 950	133 716	0	18 258
Grand Total	**4 333 219**	**695 523**	**5 431 380**	**110 669**	**90 859**

Table A-4. Extrabudgetary contributions for operational activities by specialized and technical agencies, 1997 (Thousands of US dollars)

	WHO	FAO	UNIDO	ILO	UNESCO	ITC	IAEA	Other	Total
Australia	8 048	6 711	24	405	73	0	156	13	15 430
Austria	41	102	3 795	0	278	0	3	30	4 249
Belgium	2 170	6 716	678	1 919	191	0	100	0	11 774
Canada	(139)	389	1	115	211	726	16	121	1 440
Denmark	6 154	3 116	669	11 483	5 802	1 332	0	65	28 621
Finland	1 450	1 421	7	506	1 135	406	7	(14)	4 918
France	1 025	1 852	635	806	1 110	258	632	324	6 642
Germany	3 710	1 462	2 901	10 628	6 492	783	46	661	26 683
Italy	13 938	0	3 774	2 899	24 787	431	1	(4)	45 826
Japan	19 532	9 298	5 743	2 868	6 856	180	853	274	45 604
Netherlands	19 605	44 289	2 121	11 883	7 467	1 576	1	(120)	86 822
Norway	18 154	4 057	85	7 274	4 406	274	0	2 222	36 472
Saudi Arabia	2 333	239	118	0	26	0	0	10	2 726
Sweden	8 846	6 636	238	2 421	3 323	746	4	2 325	24 539
Switzerland	7 623	1 355	3 017	2 081	781	1 593	7	411	16 868
United Kingdom	24 765	342	60	86	373	0	323	60	26 009
United States	36 716	2 092	0	1 210	0	0	3 049	0	43 067
Other countries	28 904	51 722	8 192	11 189	7 551	335	2 055	27 662	137 610
Total countries	**202 875**	**141 799**	**32 058**	**67 773**	**70 862**	**8 640**	**7 253**	**34 040**	**565 300**
Multilateral non United Nations system	5 362	16 971	122	382	1 592	650	42	3 221	28 342
Non-governmental organizations	66 311	244	915	479	6 284	0	0	2 698	76 931
Total multilateral and non-governmental organizations	71 673	17 215	1 037	861	7 876	650	42	5 919	105 273
Not elsewhere classified	21 290	0	1 887	0	171	50	0	1 552	24 950
Grand total	**295 838**	**159 014**	**34 982**	**68 634**	**78 909**	**9 340**	**7 295**	**41 511**	**695 523**

Extrabudgetary contributions for operational activities by specialized and technical agencies, 1995,1996,1997



Sources of extrabudgetary contributions for operational activities by specialized and technical agencies. 1997

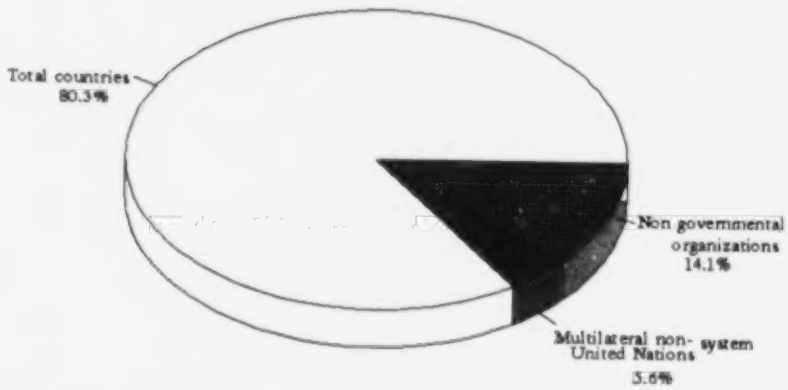


Table A-5. Extrabudgetary contributions for operational activities of specialized agencies: Overview by donor, 1993-1997
(Thousands of US dollars)

	1993	1994	1995	1996	1997
Australia	5 223	6 855	14 633	13 506	15 430
Austria	4 930	4 997	3 177	3 521	4 249
Belgium	14 790	10 590	16 433	16 176	11 774
Canada	10 898	7 091	6 011	3 700	1 440
Denmark	41 189	35 987	26 570	36 233	28 621
Finland	8 207	4 828	4 215	4 053	4 918
France	13 824	15 893	10 393	9 597	6 642
Germany	33 447	30 283	27 890	28 539	26 683
Italy	56 037	62 267	37 968	46 795	45 826
Japan	44 909	46 501	55 094	38 028	45 604
Netherlands	92 877	85 006	89 091	78 429	86 822
Norway	33 252	29 753	29 559	35 016	36 472
Saudi Arabia	14 093	11 820	6 933	2 705	2 726
Sweden	52 898	33 279	20 613	17 867	24 539
Switzerland	21 609	20 845	19 612	15 350	16 868
United Kingdom	23 220	22 713	45 595	26 426	26 009
United States of America	72 797	51 388	45 288	34 741	43 067
Other countries	68 305	73 651	97 174	130 492	137 610
Total	**612 605**	**563 747**	**556 249**	**541 174**	**565 300**
Multilateral non-United Nations system	58 988	58 450	25 608	26 801	28 342
Non-governmental organizations	35 048	38 734	58 733	75 047	76 931
Total inter/non-governmental	**94 036**	**97 184**	**84 341**	**101 848**	**105 273**
Not elsewhere classified	0	316	5 383	3 492	24 950
Grand total	**706 641**	**661 247**	**645 973**	**646 514**	**695 523**

Extrabudgetary contributions for operational activities by specialized and technical agencies, 1993-1997

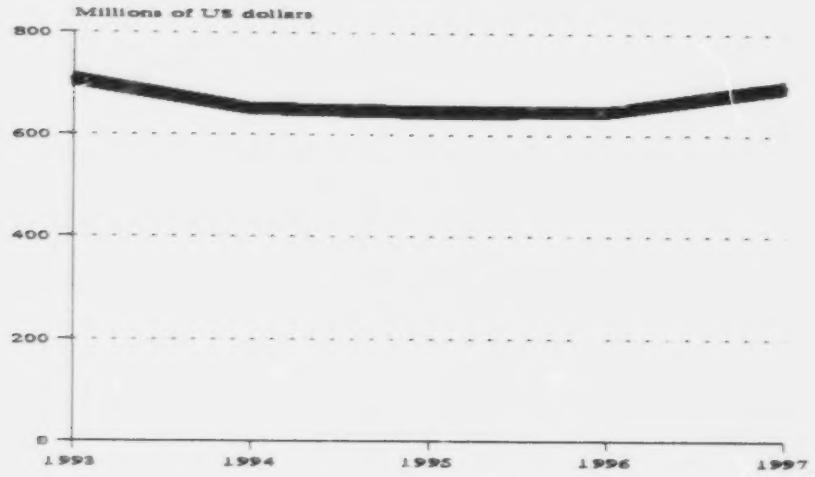
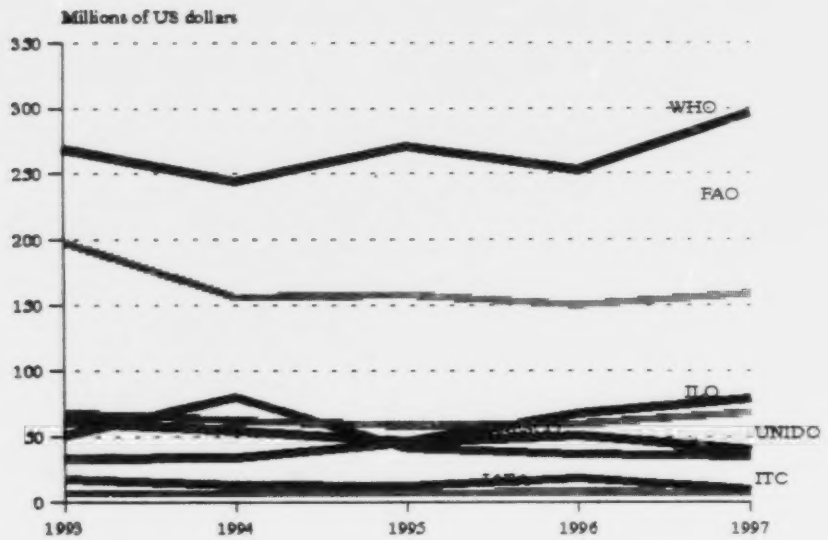


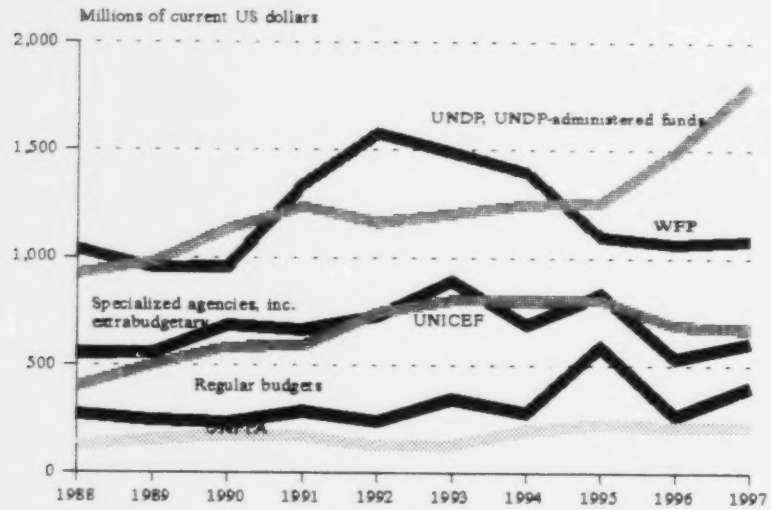
Table A-8. Extrabudgetary contributions for operational activities by specialized and technical agencies: Overview by agency, 1992-1996 (Thousands of US dollars)

	1993	1994	1995	1996	1997
WHO	268 999	244 212	270 929	252 534	295 838
FAO	198 651	156 051	157 964	149 802	159 014
UNIDO	50 968	79 787	40 781	36 559	34 982
ILO	68 165	62 032	58 893	59 667	68 634
UNESCO	61 706	54 511	46 647	67 770	78 909
ITC	17 225	13 205	12 512	18 155	9 340
IAEA	7 223	7 295	7 253	7 880	7 295
Other	33 604	33 838	45 611	50 655	39 959
Not elsewhere classified	0	316	5 383	3 492	1 552
Grand total	**706 541**	**651 247**	**645 973**	**646 514**	**695 523**

Extrabudgetary contributions for operational activities by specialized and technical agencies, 1993-1997



Expenditures on operational activities of the United Nations system: Overview, 1988-1997



Expenditures on operational activities of the United Nations system: overview, 1997

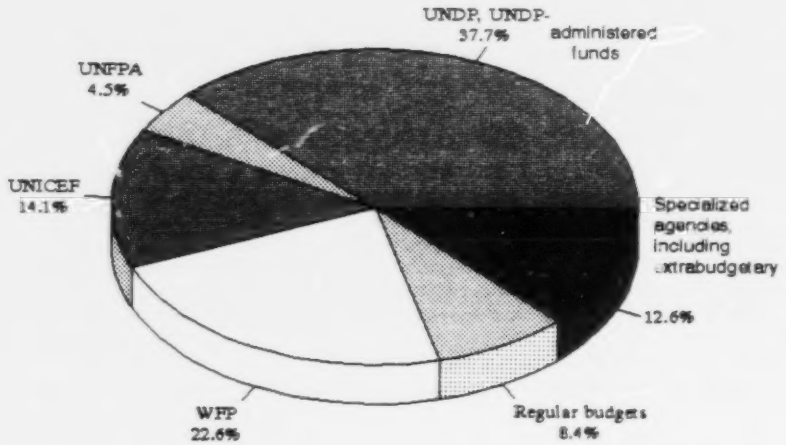


Table B-1. Expenditures on operational activities of the United Nations system: Overview, 1993-1997

(Millions of current US dollars)

	1993	1994	1995	1996	1997
DEVELOPMENT GRANTS					
1. Financed by UNDP a/	1 031.0	1 036.5	1 014.2	1 231.0	1528.7
2. Financed by UNDP-administered funds	173.4	209.8	243.2	263.2	271.9
3. Financed by UNFPA	134.3	201.4	231.1	216.5	214.4
4. Financed by UNICEF	803.7	800.6	803.3	683.7	672.6
5. Financed by WFP b/	1 487.7	1 395.1	1 097.1	1 066.3	1081.2
6. Financed by specialized agencies and other organization from regular budgets c/	345.8	280.3	585.1	269.5	402.6
7. Financed by specialized agencies and other organizations from extrabudgetary sources d/	891.9	688.4	830.1	530.8	603.8
Grand total	**4 867.8**	**4 612.1**	**4 804.1**	**4 261.0**	**4 775.2**
CONCESSIONAL LOANS					
8. Disbursements by IFAD	160.8	188.5	165.3	259.3	258.9
MEMO ITEMS					
SUPPLEMENTARY ITEMS					
UNOPS management service agreements e/	121.0	143.8	136.9	157.9	163.1
EXPLANATORY ITEMS					
"Self-supporting" expenditures f/	73.1	76.2	84.0	69.8	70.0

Source: See table A-1. For definition of terms, see the note on statistical information.

a/ I.e., UNDP central resources, including expenditures financed from government cost-sharing contributions.

b/ Includes extrabudgetary expenditures and WFP project expenditures for development activities and emergency operations. Of the latter, most was financed from the International Emergency Food Reserve and the remainder from WFP general resources.

c/ The major share of such expenditures is financed by WHO.

d/ I.e., from funds not elsewhere specified in the table. Starting in 1993 it includes UNEP extrabudgetary expenditures.
Also included are expenditures financed from government "self-supporting" contributions, as noted in memo items.

e/ Represents services engaged by Governments receiving loans and credits from international development banks or resources from bilateral donors.

f/ The amounts of recipients governments' own resources spent, which are included above in the figures for line 7 (extrabudgetary) are here separated out for reference.

Table B-2. Expenditures on operational activities of the United Nations system by recipient country or region, 1997: (development grants and loans from IFAD)
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Afghanistan	18 495	523	10	10 125	50 556	4 114	2 008	85 831	0	349
Albania	807	5	242	2 442	3 534	529	2 116	9 675	635	0
Algeria	1 212	18	666	2 049	976	1 737	2 883	9 541	1 407	679
Andorra	0	0	0	0	0	0	0	0	0	0
Angola	8 182	7 290	2 060	14 927	59 695	1 296	2 286	95 736	1 149	172
Antigua and Barbuda	192	26	0	0	0	122	28	368	0	0
Argentina	122 707	2 077	61	3 891	0	2 363	2 788	133 887	0	2 261
Azerbaijan	4 453	0	709	2 804	3 472	148	891	12 477	0	9
Bahamas	15	0	0	0	0	618	29	682	0	23
Bahrain	316	8	27	0	0	276	16	643	0	0
Bangladesh	10 247	1 480	6 752	23 338	60 450	5 708	10 259	118 234	7 087	85
Barbados	242	157	38	0	0	314	226	977	0	0
Belize	173	454	66	777	0	434	13	1 917	0	3
Benin	5 558	1 119	2 944	2 969	4 374	1 685	471	19 120	911	82
Bhutan	3 105	3 668	1 076	1 914	1 933	1 774	707	14 177	710	350
Bolivia	6 418	1 368	2 185	9 696	10 943	1 976	5 124	37 710	5 264	909
Botswana	3 216	265	911	951	(1)	975	323	6 640	0	140
Brazil	196 075	4 517	2 162	20 106	(11)	3 470	19 390	245 709	4 744	17 457
Brunei Darussalam	0	0	0	0	0	22	0	22	0	0
Bulgaria	1 237	165	314	75	(15)	514	291	2 581	0	0
Burkina Faso	5 474	1 573	2 098	4 524	5 603	1 913	713	21 898	2 720	13
Burundi	7 166	161	1 419	8 534	323	1 993	1 782	21 378	712	0
Cambodia	24 383	13 530	3 918	11 511	14 212	2 951	5 188	75 693	100	0
Cameroon	722	134	1 875	2 105	805	1 340	928	7 909	0	231
Cape Verde	870	393	886	958	2 947	1 368	1 812	9 234	84	421
Central African Republic	3 523	1 232	919	1 526	1 114	1 491	159	9 964	2 183	11
Chad	3 981	610	1 352	3 742	6 221	1 376	482	17 764	2 241	0
Chile	10 268	403	136	743	0	1 818	413	13 781	1 100	(3)
China	33 599	9 547	53	20 467	38 152	6 334	15 484	123 636	32 201	824
Colombia	77 529	3 290	764	2 569	69	2 238	2 018	88 477	1 000	1 025
Comoros	1 403	718	580	642	(130)	1 254	64	4 531	1 145	0

Table B-2 (Continued)

(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9).	(10)
Developing member states										
Congo	164	31	258	1 376	(71)	1 165	312	3 235	175	167
Costa Rica	2 627	3 870	260	955	5	1 565	2 375	11 657	552	133
Côte d'Ivoire	2 036	586	1 845	2 634	3 097	1 600	519	12 317	1 741	15
Cuba	1 530	470	911	1 763	7 338	2 465	273	14 750	0	14
Cyprus	83	7	0	0	0	606	8	704	0	1
Czech Republic	388	0	0	0	0	243	485	1 116	0	74
Dem. Republic of the Congo	15 262	2	140	14 571	(3 816)	2 167	43	28 369	0	0
Dem. People's Rep. of Korea	5 604	292	2 324	6 865	104 662	3 235	2 672	125 654	1 751	5
Djibouti	863	607	362	988	2 272	1 254	25	6 371	48	0
Dominica	47	57	1	0	0	148	62	315	400	5
Dominican Republic	4 080	1 078	1 481	1 358	1 837	1 486	66	11 386	987	47
Ecuador	17 247	121	1 603	3 858	1 811	1 584	3 514	29 738	1 807	335
Egypt	14 446	476	3 143	5 601	6 196	3 271	5 359	38 492	5 325	681
El Salvador	21 235	2 670	970	1 419	1 459	858	1 492	30 103	2 594	0
Equatorial Guinea	909	129	1 006	1 065	(273)	796	454	4 086	73	0
Eritrea	6 665	1 009	1 122	6 246	(2 360)	1 382	1 598	15 662	1 129	0
Ethiopia	25 558	1 863	5 794	14 770	83 490	2 400	1 356	135 231	1 883	203
Fed.States of Micronesia	143	14	183	0	0	256	351	947	0	278
Fiji	343	80	253	0	0	1 517	192	2 385	0	36
Gabon	768	341	426	556	0	1 151	267	3 509	1 392	40
Gambia	3 357	852	647	1 670	2 068	1 632	1 423	11 649	1 229	31
Ghana	6 467	265	1 922	6 188	1 054	1 895	1 297	19 088	8 729	(10)
Greece	0	0	0	0	0	138	83	221	0	81
Grenada	42	0	60	0	0	99	0	201	0	0
Guatemala	30 383	2 844	568	3 240	6 756	745	1 765	46 301	2 402	0
Guinea	4 062	791	966	3 175	(164)	1 631	491	10 952	2 586	24
Guinea-Bissau	2 656	245	596	2 515	1 697	1 170	636	9 515	0	(4)
Guyana	1 192	691	22	903	1 043	708	116	4 675	607	0
Haiti	20 085	3 227	1 736	3 969	4 676	1 294	3 532	38 519	690	11
Honduras	10 811	589	1 492	2 592	3 969	611	2 318	22 382	1 600	157
Hungary	246	0	0	0	0	482	350	1 078	0	0
India	17 475	6 334	8 765	52 917	23 818	7 766	5 214	122 289	13 463	2 865
Indonesia	10 880	505	2 291	14 562	(2)	6 586	3 482	38 304	9 650	1 932

Table B-2 (Continued)

(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies Regular budgets	Specialized agencies extra-budgetary	Total develop. grants (1-7)	Memo items IFAD	Memo items Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Iran, Islamic Republic of	1 783	64	1 791	1 698	3 735	3 032	3 669	15 772	0	365
Iraq	12 777	2	140	17 940	37 605	2 460	37 844	108 768	0	0
Jamaica	1 215	650	290	1 026	1 462	1 257	666	6 566	580	0
Jordan	1 015	1 712	1 138	1 271	4 769	1 706	2 320	13 931	1 307	2
Kazakhstan	1 929	247	263	1 551	0	1 096	528	5 614	0	0
Kenya	6 528	220	2 039	5 770	30 962	2 392	1 239	49 150	1 712	1
Kuwait	995	0	0	0	0	234	326	1 555	0	230
Kyrgyzstan	3 668	399	1 069	1 252	1	195	187	6 771	541	0
Lao People's Dem. Rep	9 864	1 739	429	3 322	11 988	1 291	1 857	30 490	1 138	0
Lebanon	5 306	342	298	2 262	0	1 672	1 154	11 034	3 185	660
Lesotho	4 914	675	690	1 167	3 423	1 229	596	12 694	843	68
Liberia	9 783	82	62	8 535	19 731	2 083	663	40 939	0	0
Libyan Arab Jamahiriya	2 428	12	11	0	0	706	3 256	6 413	0	3 116
Madagascar	5 784	334	1 669	4 702	2 809	2 733	3 162	21 193	2 341	511
Malawi	11 030	1 460	2 826	6 670	953	1 921	124	24 984	1 172	0
Malaysia	1 533	3 652	175	628	0	1 555	87	7 630	0	56
Maldives	1 856	199	764	694	0	1 272	282	5 067	252	6
Mali	11 861	7 167	2 339	6 732	7 392	2 265	1 950	39 706	5 101	0
Malta	200	0	0	0	0	97	34	331	0	0
Marshall Islands	135	76	250	0	0	137	41	639	0	0
Mauritania	3 883	3 960	992	1 975	10 119	1 828	625	23 382	2 853	242
Mauritius	807	143	290	606	13	928	315	3 102	0	63
Mexico	3 877	4 951	1 792	4 338	(1)	1 559	1 687	18 203	4 474	10
Mongolia	4 592	642	855	1 014	0	2 245	967	10 315	300	0
Morocco	5 160	729	1 672	1 902	4 314	2 803	2 632	19 212	3 418	965
Mozambique	12 810	13 044	3 030	10 330	5 051	1 716	3 821	49 802	1 186	0
Myanmar	14 005	7	955	8 386	1 564	4 217	897	30 031	0	664
Namibia	739	252	1 409	2 694	(4)	2 013	2 230	9 333	1 118	538
Nepal	7 880	4 020	2 029	8 367	10 292	4 404	2 349	39 341	4 130	55
Nicaragua	7 095	1 191	2 715	3 403	6 931	910	2 872	25 117	2 091	38
Niger	4 306	1 676	2 160	4 541	8 224	1 948	4 102	26 957	1 330	67
Nigeria	32 593	442	2 887	13 187	(2)	2 892	2 378	54 367	8 172	546
Oman	0	5	66	788	0	778	469	2 106	0	464

Table B-2 (Continued)

(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
Pakistan	9 659	1 061	4 568	12 460	16 379	3 718	2 796	50 641	11 256	467
Palau	0	0	0	0	0	95	0	95	0	0
Panama	80 636	791	345	772	792	1 505	365	85 206	3 173	360
Papua New Guinea	2 705	855	1 868	661	0	2 210	406	8 705	473	48
Paraguay	13 773	348	966	1 169	505	695	701	18 157	2 253	344
Peru	95 519	491	3 092	6 782	3 160	1 862	2 692	113 598	2 531	1 351
Philippines	7 150	667	6 115	8 810	2	1 885	5 404	30 033	5 387	1 729
Poland	1 616	2	226	0	0	1 179	1 055	4 078	0	25
Portugal	0	0	0	0	0	154	20	174	0	20
Qatar	108	0	0	0	0	184	569	861	0	299
Republic of Korea	1 800	9	0	0	0	1 642	185	3 636	0	123
Romania	1 587	216	502	1 609	0	800	1 639	6 353	0	0
Rwanda	12 364	16 732	1 487	18 321	144 992	2 757	2 265	198 918	1 354	0
Samoa	61	123	52	0	0	1 313	250	1 799	0	0
Sao Tome and Principe	1 074	733	477	669	226	1 209	99	4 487	558	42
Saudi Arabia	5 332	(1)	0	0	0	1 220	9 620	16 171	0	9 384
Senegal	2 826	1 437	3 061	3 865	2 404	1 798	6 175	21 566	5 281	16
Seychelles	249	97	101	50	0	893	2	1 392	16	0
Sierra Leone	3 154	736	268	3 269	11 086	1 428	1 497	21 438	785	655
Singapore	0	0	0	0	0	286	0	286	0	0
Solomon Islands	614	37	112	0	0	556	190	1 509	0	16
Somalia	15 105	270	596	12 955	8 986	3 231	1 096	42 239	0	0
South Africa	3 431	1 836	1 259	2 272	0	1 942	1 556	12 296	0	10
Sri Lanka	6 705	1 414	910	5 117	3 887	3 761	769	22 563	3 035	48
Saint Kitts and Nevis	25	7	0	0	0	332	7	371	0	0
Saint Lucia	73	0	5	0	0	145	21	244	288	15
Saint Vincent & the Grenadines	194	8	21	0	0	127	8	358	45	0
Sudan	8 607	2 474	1 792	13 867	32 357	3 511	1 280	63 888	10 382	81
Suriname	212	154	26	493	0	417	199	1 501	0	126
Swaziland	837	205	678	875	109	1 131	95	3 930	249	4
Syrian Arab Republic	3 101	348	2 215	913	10 520	2 315	3 091	22 503	1 888	57
Tajikistan	3 591	192	771	2 372	12 903	304	571	20 704	0	0
Thailand	4 196	2 532	1 472	4 368	908	3 679	1 091	18 246	0	302

Table B-2 (Continued)

(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing member states										
FYR of Macedonia	150	0	0	5 142	47 120	493	1 626	54 531	0	0
Togo	3 375	732	720	1 692	(17)	1 144	1 204	9 150	1 771	10
Trinidad and Tobago	262	60	0	0	0	610	302	1 234	0	19
Tunisia	1 510	88	673	1 024	2 798	1 741	836	8 670	4 246	26
Turkey	2 106	58	723	2 273	2	1 244	1 147	7 553	2 300	602
Turkmenistan	1 327	47	773	1 046	0	146	85	3 424	0	0
Uganda	17 062	1 894	3 018	18 716	31 345	2 809	3 171	78 015	973	412
United Arab Emirates	2 952	6	0	0	0	298	29	3 285	0	16
United Rep. of Tanzania	13 973	898	4 176	12 445	11 965	2 883	6 389	52 729	9 502	966
Uruguay	23 714	790	275	825	0	698	463	26 765	1 781	122
Uzbekistan	3 046	325	394	2 487	0	271	323	6 846	0	3
Vanuatu	212	129	90	0	0	674	74	1 179	0	0
Venezuela	17 849	1 125	464	1 627	0	1 608	197	22 870	4 360	25
Viet Nam	13 933	1 860	4 821	9 714	13 941	3 664	2 971	50 904	3 220	2
Yemen	8 599	2 060	2 226	3 420	10 279	2 836	5 646	35 066	1 625	3 848
Yugoslavia	63	16	0	0	0	8	147	234	0	0
Zambia	9 498	1 984	2 631	7 181	1 956	2 475	2 460	28 185	5 701	455
Zimbabwe	5 717	2 300	1 792	4 929	0	2 106	1 373	18 217	0	29
Total developing member states	**1 383 215**	**183 017**	**168 226**	**610 082**	**1 055 720**	**237 923**	**280 508**	**3 918 691**	**257 883**	**62 886**
Developing non-member states										
Anguilla	47	2	0	0	0	0	0	49	0	0
Aruba	480	0	0	0	0	0	0	480	0	0
Bermuda	0	0	0	0	0	0	0	0	0	0
British Virgin Islands	113	5	0	0	0	15	5	138	0	0
Cayman Islands	184	0	0	0	0	0	5	189	0	5
Cook Islands	23	(1)	77	0	0	443	1	543	0	0
French Guiana	0	0	0	0	0	36	0	36	0	0
French Polynesia	0	0	0	0	0	25	0	25	0	0

Table B-2 (Continued)

(Thousands of US dollars)

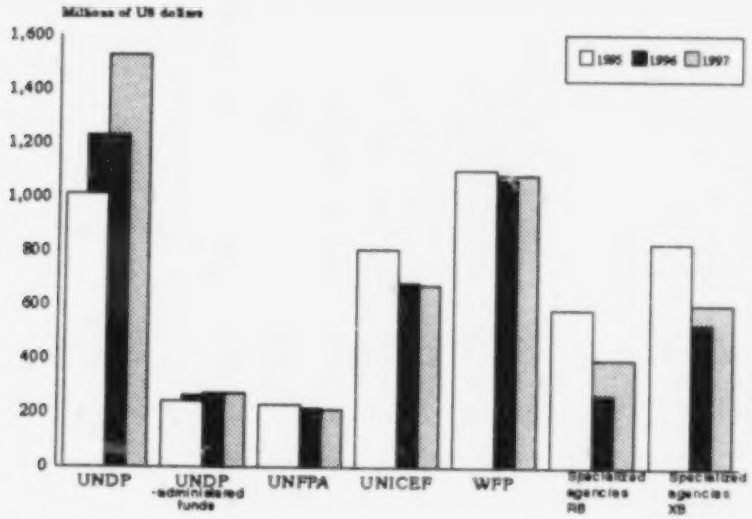
	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Developing non-member states										
Guadeloupe	0	0	0	0	0	0	0	0	0	0
Guam	0	0	0	0	0	29	0	29	0	0
Hong Kong	19	0	0	0	0	44	0	63	0	0
Kiribati	323	104	65	0	0	482	89	1 063	0	0
Macau	0	0	0	0	0	46	52	98	0	52
Martinique	0	0	0	0	0	0	0	0	0	0
Montserrat	202	1	0	0	0	0	1	204	0	0
Nauru	0	0	0	0	0	22	0	22	0	0
Netherlands Antilles	650	0	0	0	0	115	0	765	0	0
New Caledonia	0	0	0	0	0	2	0	2	0	0
Niue	61	54	18	0	0	75	54	262	0	0
Reunion	0	0	0	0	0	46	0	46	0	0
Saint Helena	247	0	0	0	0	28	0	275	0	0
Tokelau Islands	163	0	21	0	0	37	0	221	0	0
Tonga	40	0	53	0	0	851	94	1 038	181	94
Turks and Caicos Islands	2	0	0	0	0	13	0	15	0	0
Tuvalu	219	17	22	0	0	94	17	369	0	0
									0	0
Total developing Non-member states	2 773	182	256	0	0	2 403	318	5 932	181	151
Total developing countries	1 385 988	183 199	168 482	610 082	1 055 720	240 326	280 826	3 924 623	258 064	63 037
Total other	27 009	5 097	2 505	22 490	8 472	8 649	10 220	84 442	881	1 561
Total all countries	1 412 997	188 296	170 987	632 572	1 064 192	248 975	291 046	4 009 065	258 945	64 598

Table B-2 (Continued)

(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized agencies		Total develop. grants (1-7)	Memo items	
						Regular budgets	extra-budgetary		IFAD	Self-support. expend.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Inter country										
Africa	0	12 502	4 742	1 983	0	29 221	33 595	82 043	0	(44)
Western Asia	0	483	1 514	190	0	12 787	4 265	19 239	0	214
Europe	0	2 493	1 184	0	0	20 449	32 719	56 845	0	117
Asia and the Pacific	0	9 934	3 579	6 005	0	23 727	36 415	79 660	0	(4)
Latin America	0	7 008	2 307	0	0	22 355	18 118	49 788	0	958
Global	24 715	8 132	0	6 338	0	14 280	118 416	171 881	0	3 788
Interregional	16 640	14 899	26 081	0	0	9 736	61 754	129 110	0	725
Total inter country	**41 355**	**55 451**	**39 407**	**14 516**	**0**	**132 555**	**305 282**	**588 566**	**0**	**5 850**
Not elsewhere classified	74 348	28 136	4 009	25 547	16 956	21 108	7 491	177 595	0	2
Grand total	**1 528 700**	**271 883**	**214 403**	**672 635**	**1 081 148**	**402 638**	**603 819**	**4 775 226**	**258 945**	**70 450**

Expenditures on operational activities of the
United Nations system organization
1995, 1996, 1997



Expenditures on operational activities of the
United Nations system organisation, 1997

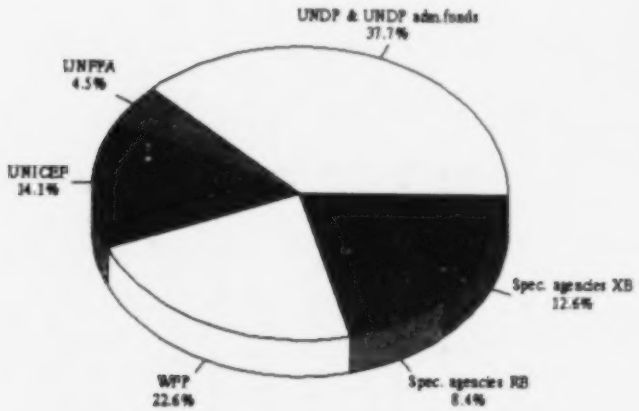


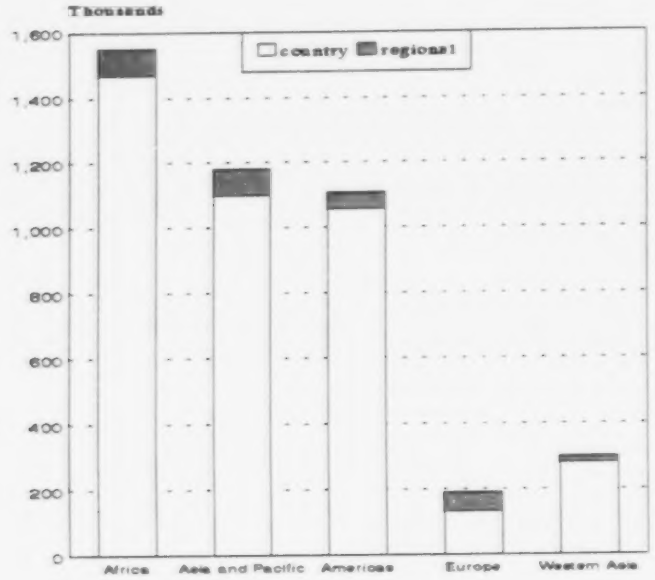
Table B-3. Expenditures on operational activities of the United Nations system, regional summary, 1997
(Thousands of US dollars)

	UNDP	UNDP-admin. funds	UNFPA	UNICEF	WFP	Specialized Agencies RB and XB	Specialized Agencies Total develop. grants (1-6)	Memo items IFAD	Memo items Self-support.
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
AFRICA									
Country	336 165	83 322	78 742	275 223	516 309	179 105	1 468 866	106 925	11 719
Regional	0	12 502	4 742	1 983	0	62 816	82 043	0	(44)
Subtotal	336 165	95 824	83 484	277 206	516 309	241 921	1 550 909	106 925	11 675
ASIA AND PACIFIC									
Country	231994	56598	57811	220733	372853	159 215	1 099 204	94 874	10833
Regional	0	9 934	3 579	6 005	0	60 142	79 660	0	(4)
Subtotal	231 994	66 532	61 390	226 738	372 853	219 357	1 178 864	94 874	10 829
AMERICAS									
Country	769 660	38 499	24 551	78 274	52 744	92 869	1 056 597	45 324	24 792
Regional	0	7 008	2 307	0	0	40 473	49 788	0	958
Subtotal	769 660	45 507	26 858	78 274	52 744	133 342	1 106 385	45 324	25 750
EUROPE									
Country	27760	5006	2405	21298	51960	24 234	132 663	10 941	1262
Regional	0	2 493	1 184	0	0	53 168	56 845	0	117
Subtotal	27 760	7 499	3 589	21 298	51 960	77 402	189 508	10 941	1 379
WESTERN ASIA									
Country	48 233	33 007	10 013	32 480	73 663	82 233	279 629	881	15 994
Regional	0	483	1 514	190	0	17 052	19 239	0	214
Subtotal	48 233	33 490	11 527	32 670	73 663	99 285	298 868	881	16 208
Interregional, global othe countries, 'and not elsewhere classfied*	114 888	22 981	27 555	36 449	13 619	235 150	450 642	0	5 887
Grand total	**1 528 700**	**271 833**	**214 403**	**672 635**	**1 081 148**	**1 006 457**	**4 775 176**	258 945	**70 349**

* Including CIS states

E/1999/55/Add.2

Grant expenditures on operational activities of the United Nations system by region, 1997



Expenditures on operational activities of the United Nations system by region, 1997

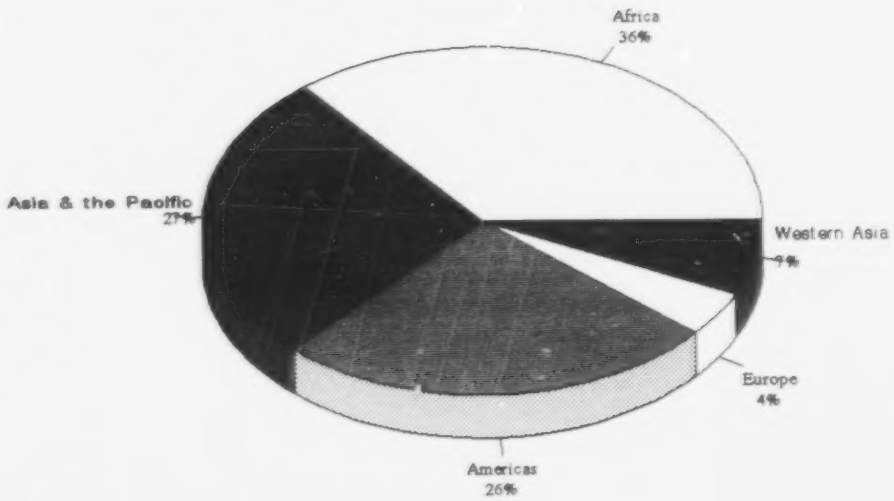
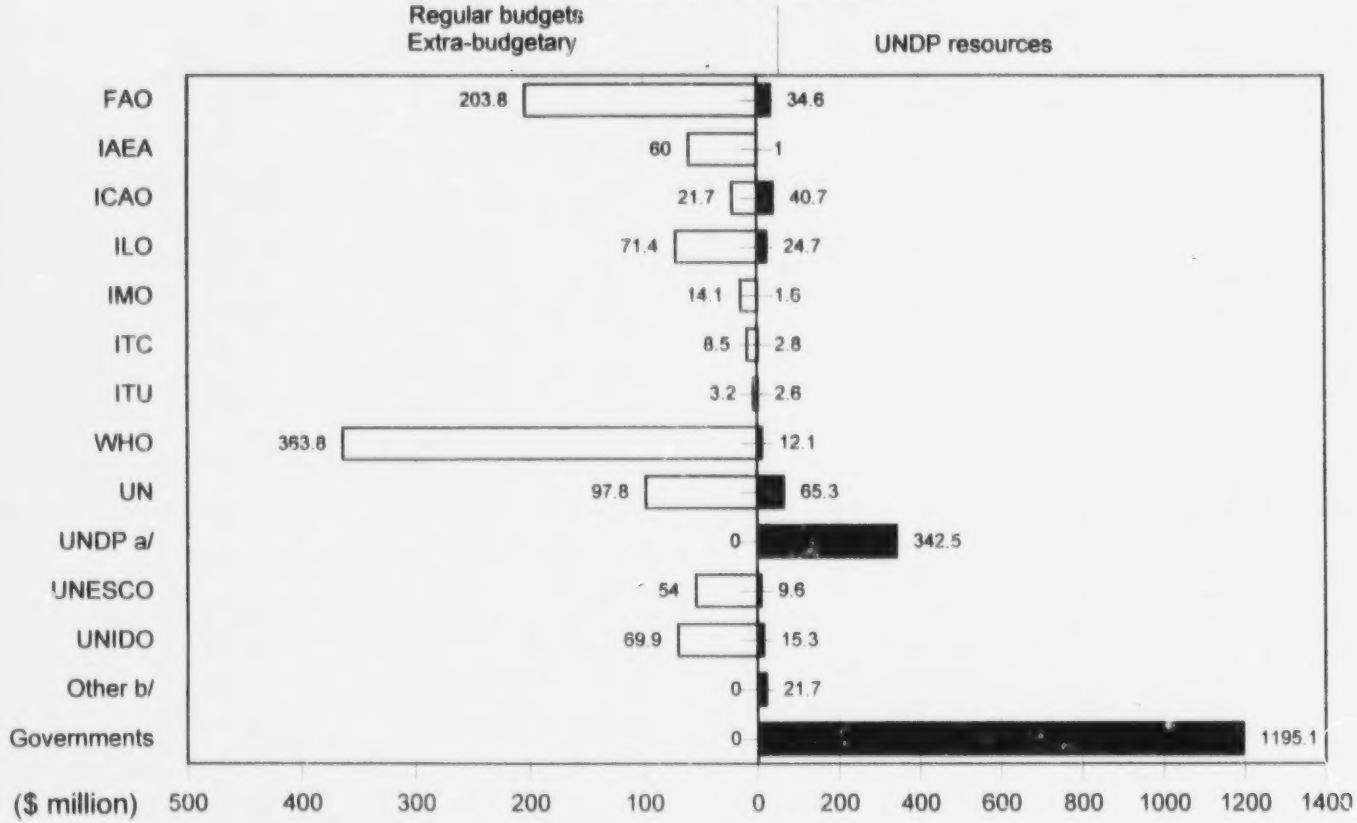


Table B-4. Expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities, 1997 (Thousands of US dollars)

	Total	UNDP	UNDP administered funds	UNFPA	UNICEF	WFP	Specialized Agencies RB	Specialized Agencies XB
UN/DESA	71 026	35 600	3 244	4 230	0	0	5 861	22 091
ECA	6 062	500	0	78	0	0	3 362	2 122
ECE	4 881	0	0	510	0	0	1 163	3 208
ECLAC	9 205	200	10	599	0	0	2 081	6 315
ESCAP	16 614	1 700	620	974	0	0	0	13 320
ESCWA	1 883	200	0	190	0	0	1 470	23
UNCHS	40 298	16 900	2 550	0	0	0	494	20 354
UNCTAD	19 707	3 800	0	0	0	0	430	15 477
Subtotal	**169 676**	**58 900**	**6 424**	**6 581**	**0**	**0**	**14 861**	**82 910**
FAO	239 284	32 900	1 771	809	0	0	42 532	161 272
IAEA	61 352	1 300	0	0	0	0	52 754	7 298
ICAO	62 440	40 700	0	0	0	0	0	21 740
ILO	98 428	24 600	154	2 200	0	0	17 749	53 725
IMO	15 767	0	1 601	0	0	0	2 150	12 016
ITC	11 387	2 800	0	0	0	0	0	8 587
ITU	5 856	2 600	0	0	0	0	2 180	1 076
WHO	385 407	12 100	76	9 330	0	0	235 083	128 818
WIPO	22 047	400	0	0	0	0	17 805	3 842
WMO	2 228	1 100	1 128	0	0	0	0	0
WTO	1 300	1 300	0	0	0	0	0	0
WFP	1 081 148	0	0	0	0	1 081 148	0	0
UNDP a/	342 724	201 300	141 239	185	0	0	0	0
UNESCO	66 951	9 600	0	3 333	0	0	8 563	45 455
UNFPA	104 279	0	0	104 279	0	0	0	0
UNICEF	672 831	0	93	103	672 635	0	0	0
UNIDO	86 296	14 000	1 347	(15)	0	0	6 997	62 967
UPU	3 801	400	0	0	0	0	1 964	1 437
Other	56 208	7 200	3 622	32 137	0	0	0	0
Government	1 250 589	1 095 800	99 328	55 461	0	0	0	0
NEC	36 227	10 000	13 551	0	0	0	0	12 676
Grand total	**4 775 226**	**1 517 000**	**270 334**	**214 403**	**672 635**	**1 081 148**	**402 638**	**603 519**

a/ Includes UNITAR, UNWRA, UNOPS

Expenditures on grant-financed development activities by organization or agency of the United Nations system and other entities and UNDP share in it, 1997 (Thousands of US dollars)



a/ Includes UNITAR, UNRWA, UNOPS
b/ Includes WIPO,WMO, WTO, UPU

Table B-5. Expenditures on grant-financed development activities of the United Nations system, by sector, 1997
(Thousands of US dollars)

ACC programme classification categories	Per-centage of total	Total	UNDP	UNDP administered funds	UNFPA	UNICEF	WFP	Specialized Agencies RB	Specialized Agencies XB
01 Political affairs	0 8	39 150	21 900	14 482	0	0	0	589	2 179
02 General development issues	15 6	752 636	572 700	23 256	0	114 522	0	7 880	34 278
03 General statistics	0 5	24 793	10 200	5 839	0	4 225	0	1 272	3 257
04 Natural resources	4 1	186 935	58 400	16 962	0	0	104 430	4 094	3 049
05 Energy	0 9	43 309	31 000	2 695	0	0	0	7 264	2 350
06 Agriculture, forestry and fisheries	9 4	414 916	112 400	10 999	0	0	72 503	52 034	166 980
07 Industry	3 1	142 683	74 100	2 414	0	0	0	8 158	58 011
08 Transport	2 4	112 409	62 600	4 644	0	0	4 074	2 335	38 756
09 Communications and information	1 2	49 443	27 500	(4)	0	9 199	0	5 202	7 546
10 Trade and development	1 3	60 446	21 800	7 631	0	0	0	1 001	20 014
11 Population	5 4	260 176	3 600	660	214 403	40 084	0	0	1 429
12 Human settlements	1 8	90 046	38 400	13 208	0	6 743	4 789	494	26 412
13 Health	19 1	921 665	134 700	10 284	0	332 735	60 140	251 487	132 309
14 Education	6 6	333 301	128 800	6 421	0	79 059	88 989	6 865	23 167
15 Employment	1 6	86 133	37 800	931	0	0	0	11 790	35 612
16 Humanitarian assistance	17 3	833 198	55 900	25 150	0	14 071	733 001	1 837	3 239
17 Social development	3 8	179 523	67 700	22 994	0	69 826	0	3 197	15 806
18 Culture	0 4	20 417	2 800	2	0	0	0	6 459	11 156
19 Science and technology	0 8	42 873	9 100	456	0	0	0	24 215	9 102
20 Environment	3 6	175 384	55 700	102 859	0	2 171	0	5 615	9 039
21 Unspecified	0 3	15 800	1 600	0	0	0	13 222	850	128
Total	100	4 775 226	1 528 700	271 883	214 402	672 635	1 081 148	402 638	603 819

Expenditures on grant-financed development activities of the United Nations system, by sector, 1997

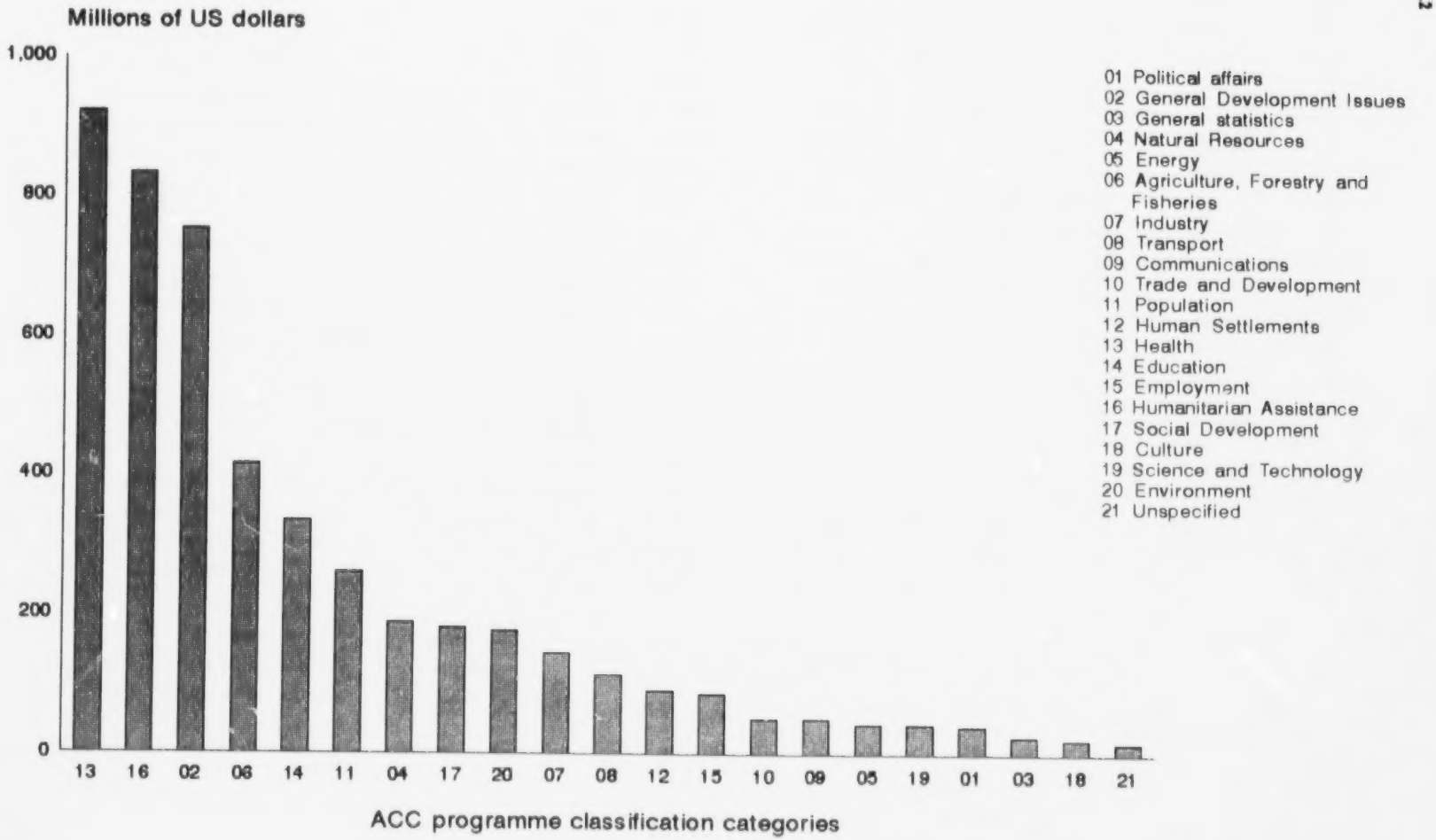


Table B6. United Nations system: expenditures on operational activities for development in the least developed countries 1995 to 1997 by source of funding

Source of funds	Million of dollars			% of total alloted to least developed countries		
	1995	1996	1997	1995	1996	1997
UNDP main programmes	249.0	311.6	342.8	25	25	23
UNDP administered funds	90.2	86.9	101.6	37	33	37
UNFPA	64.7	71.3	70.9	28	33	33
UNICEF	310.5	310.5	271.9	39	45	40
Regular budget and extra-budgetary funds of agencies	248.6	160.2	175.2	18	20	17
WFP	654.2	639	627.2	60	60	58
IFAD a/	52.3	89.3	80.9	32	34	32

a/ Loan disbursements.

Expenditures on operational activities for development in the least developed countries 1995 to 1997 by source of funding

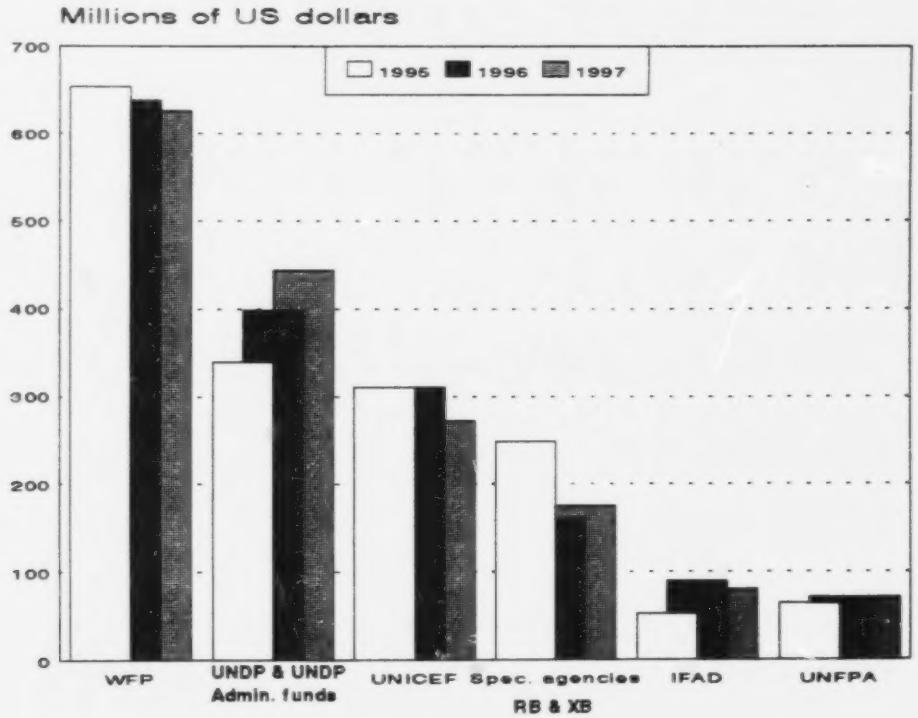


Table C. Total Procurement by Agency, 1996-1997

(USD Thousands)

Agency	1996 Goods	1996 Services	1996 Total	1997 Goods	1997 Services	1997 Total	Grand Total
ECLAC	0	0	**0**	0	0	**0**	**0**
ESCAP	3.67	1.02	**4.69**	4.00	1.04	**5.04**	**9.73**
ESCWA	1.25	0	**1.25**	1.72	0	**1.72**	**2.97**
FAO	37.02	22.87	**59.89**	49.36	17.02	**66.38**	**126.27**
IAEA	51.45	7.36	**58.81**	53.03	11.04	**64.07**	**122.88**
ILO	5.31	9.97	**15.28**	9.00	10.26	**19.26**	**34.54**
IMO	0	0	**0**	0	0	**0**	**0**
ITC	0.24	0.13	**0.37**	0.56	1.07	**1.63**	**2.00**
ITU	5.93	13.55	**19.48**	2.07	36.86	**38.93**	**58.41**
UNCTAD	0.00	0	**0**	2.26	0.42	**2.68**	**2.68**
UNON*	3.41	6.96	**10.37**	2.44	0.86	**3.30**	**13.67**
UNOPS	165.55	115.20	**280.75**	178.67	106.63	**285.30**	**566.05**
UNESCO	8.72	38.05	**46.77**	17.15	33.83	**50.98**	**97.75**
UNFPA	64.99	7.58	**72.57**	66.07	6.85	**72.92**	**145.49**
UNICEF	270.40	0	**270.40**	293.89	0	**293.89**	**564.29**
UNIDO	20.80	24.44	**45.24**	30.66	27.31	**57.97**	**103.21**
UPU	0.21	0	**0.21**	0.50	0	**0.50**	**0.71**
WFP	398.97	257.80	**656.77**	335.27	247.24	**582.51**	**1239.28**
WHO	104.89	0.00	**104.89**	123.27	0	**123.27**	**228.16**
WIPO	0.17	0.15	**0.32**	8.13	0.00	**8.13**	**8.45**
WMO	3.58	0.67	**4.25**	1.94	1.34	**3.28**	**7.53**
WTO	0.08	0.16	**0.24**	0.05	0.52	**0.57**	**0.81**
NEX/UNDP	94.10	179.03	**273.13**	112.87	211.69	**324.56**	**597.69**
GRAND TOTAL	**1 240.74**	**684.94**	**1 925.68**	**1 292.91**	**713.98**	**2 006.89**	**3 932.57**

* HABITAT and UNEP's procurement of goods and services are combined